

City of Pembroke Pines, Florida
Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3015 Victims of Crime Act Grant | Project Blank

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services					
13576	P/T Victim's Advocate	13,170	14,805	16,645	16,650
21000	Social Security- matching	1,008	1,133	1,273	1,268
Personnel Services		14,178	15,938	17,918	17,918
Blank		14,178	15,938	17,918	17,918
Victims of Crime Act Grant		14,178	15,938	17,918	17,918

City of Pembroke Pines, Florida
Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3019 HIDTA | Project Blank

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services					
14000	Overtime	-	2,182	27,818	-
Personnel Services		0	2,182	27,818	0
Blank		0	2,182	27,818	0
HIDTA		0	2,182	27,818	0

City of Pembroke Pines, Florida
Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3025 Highway Safety | Project Blank

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services					
14000	Overtime	-	19,462	-	-
Personnel Services		0	19,462	0	0
Blank		0	19,462	0	0
Highway Safety		0	19,462	0	0

City of Pembroke Pines, Florida

Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security | Project Blank

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
52650	Equip < than \$1000	-	739	-	-
	Operating Expenses	0	739	0	0
Capital Outlay					
64400	Other equipment	-	8,769	357	-
	Capital Outlay	0	8,769	357	0
	Blank	0	9,508	357	0

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security | Project 2007 2007 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
52650	Equip < than \$1000	-	-	429	-
	Operating Expenses	0	0	429	0
Capital Outlay					
64400	Other equipment	-	22,443	-	-
	Capital Outlay	0	22,443	0	0
	2007 2007 Grant Year	0	22,443	429	0

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security | Project 2008 2008 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Capital Outlay					
64181	Radio- portable	399,954	8,349	-	-
	Capital Outlay	399,954	8,349	0	0
	2008 2008 Grant Year	399,954	8,349	0	0

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security | Project 2009 2009 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Capital Outlay					
64180	Radio	-	-	155,442	-

City of Pembroke Pines, Florida
Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3030 Homeland Security | Project 2009 2009 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Capital Outlay					
64214	Truck	-	-	135,500	-
64228	Video equipment	-	-	41,085	-
64400	Other equipment	-	-	59,482	-
Capital Outlay		0	0	391,509	0
2009 2009 Grant Year		0	0	391,509	0
Homeland Security		399,954	40,300	392,295	0
Law Enforcement Grant		414,132	77,881	438,031	17,918